

## AREA 2 COMMITTEE 24<sup>th</sup> JUNE 2015

<b>Title of paper:</b>	AREA CAPITAL FUND - 2015/16 Programme		
<b>Director(s)/ Corporate Director(s):</b>	Andy Vaughan Director of Neighbourhood Services	<b>Wards affected:</b> Basford and Bestwood	
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<b>Other colleagues who have provided input:</b>	Nancy Hudson, Projects Officer, Highway Services Tel: 0115 8765633 <a href="mailto:nancy.hudson@nottinghamcity.gov.uk">nancy.hudson@nottinghamcity.gov.uk</a>		
<b>Date of consultation with Portfolio Holder(s) (if relevant)</b>			
<b>Relevant Council Plan Strategic Priority:</b>			
Cutting unemployment by a quarter			<input type="checkbox"/>
Cut crime and anti-social behaviour			<input checked="" type="checkbox"/>
Ensure more school leavers get a job, training or further education than any other City			<input type="checkbox"/>
Your neighbourhood as clean as the City Centre			<input checked="" type="checkbox"/>
Help keep your energy bills down			<input type="checkbox"/>
Good access to public transport			<input type="checkbox"/>
Nottingham has a good mix of housing			<input type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs			<input checked="" type="checkbox"/>
Nottingham offers a wide range of leisure activities, parks and sporting events			<input checked="" type="checkbox"/>
Support early intervention activities			<input type="checkbox"/>
Deliver effective, value for money services to our citizens			<input checked="" type="checkbox"/>
<b>Summary of issues (including benefits to citizens/service users):</b>			
This report provides Councillors with: Latest spend proposals under the Area Capital Fund including highways and footways			
<b>Recommendation(s):</b>			
<b>1</b>	a) Note the Area Capital monies available to Bestwood and Basford as outlined in Appendix 1. b) That Area Committee approves the committed Area Capital schemes in Appendix 1.		

### **1. REASONS FOR RECOMMENDATIONS**

- 1.1** The Nottingham LTP 2011-2026 maintains a commitment to deliver local transport improvements across Nottingham's Neighbourhoods and prioritises small scale transport improvements of importance to local communities.

- 1.2 As part of the budget process Nottingham City Council approved in March 2015 an LTP capital allocation of £1.25 million citywide between 2015-2016.
- 1.3 To give opportunity for the Area Committee to make comment on suggested schemes and their progress.

## **2. BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)**

- 2.1 The Area Capital Programme was established in 2006 to improve the environment of the neighbourhoods and to create a sense of place for residents in order to improve the quality of life of local people. The improvements that have been carried out to date using this programme, have included: footpaths, fences, visual enhancements to public realm, refurbishment of parks and improvements to public buildings.
- 2.2 Resources are allocated from the Nottingham City Council general fund, the Local Transport Plan (LTP) and from the Housing revenue Account. To achieve a joint approach to environmental improvements in neighbourhoods, a greater degree of flexibility has been established to prioritise and deliver improvements so that there is a synergy in local solutions for local issues across neighbourhoods.
- 2.3 The programme of works is a rolling programme. There have been instances where schemes are started, with strong community involvement and interest, only to be altered at a later stage due to changing circumstances such as economic conditions and changes in land values.
- 2.4 The Area Committee, particularly community representatives, are invited to comment specifically on those schemes identified in the proposals column and also to consider whether certain schemes can be linked to other programmes of work in order to generate best value and create a greater impact on the local area.

## **3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS**

- 3.1 None

## **4. FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)**

- 4.1 Bringing together the various strands which form part of the Area Capital Programme enables the City Council to respond efficiently in delivering on public realm improvements as identified by local people.

## **5. RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)**

- 5.1 A risk register has been produced which is regularly monitored.

## **6. EQUALITY IMPACT ASSESSMENT**

Has the equality impact been assessed?	<input type="checkbox"/>
Not needed (report does not contain proposals or financial decisions)	<input type="checkbox"/>
No – not needed	<input checked="" type="checkbox"/>
Due regard should be given to the equality implications identified in the EIA.	<input type="checkbox"/>

**7. LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

7.1 Highways Framework Agreement.

**8. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT**

8.1 Executive Board Report, 24 February 2015, as part of Item 15, Medium Term Financial Plan 2015/16-2017/18, under Annex 3, Capital Programme.

## Appendix 1

### Basford Area Capital 2015 - 2016 Programme

#### Basford LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details

Total LTP schemes\*

£0

#### Basford Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Basford Ward trees	tree works		£5,000			Contribution to 3 year city-wide programme of felling inappropriately placed trees and replacement tree planting - lead service: Parks & Open Spaces

Total Public Realm schemes\*\*

£5,000

#### Basford Withdrawn schemes

Location	Type	Reason	Amount	Details

Total Decommitted\*\*\*

£0

2015-2016 LTP allocation	£66,000
LTP carried forward from 2013-2015	£0
2015 - 2016 Public Realm allocation	£39,600
Public Realm carried forward from 2013-2015	£664
<b>Total Available 2015 - 2016 ACF</b>	<b>£106,264</b>
*Less LTP schemes	- £0
**Less Public Realm schemes	- £5,000
***Decommitted funds	+ £0
<b>Remaining available balance</b>	<b>£101,264</b>
LTP element remaining	£66,000
Public Realm element remaining	£35,264

## Bestwood Area Capital 2015 - 2016 Programme

### Bestwood LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Bestwood street name plates	SNP	Prioritised 13 May 2014	£1,364			Provide/replace street name plates at Crossfield Drive, Bala Drive, Belsay Road and Farr Row - lead service: Highway Maintenance
Bestwood Park Drive 1	footpaths	Prioritised 13 May 2014	£45,818			Footpath resurfacing on Bestwood Park Drive from Tregarth Square to Deer Park Drive - lead service: Highway Maintenance
Pedmore Valley	footpaths	Prioritised 13 May 2014	£15,565			Footpath resurfacing on Pedmore Valley from steps area to Walgrave Walk - lead service: Highway Maintenance

Total LTP schemes\*

£62,747

### Bestwood Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Bestwood Ward trees	tree works	Prioritised 13 May 2014	£5,000			Contribution to 3 year city-wide programme of felling inappropriately placed trees and replacement tree planting - lead service: Parks & Open Spaces
Leybourne Drive	area improvement	Prioritised 13 May 2014	£50,000			Contribution to public realm improvement scheme in partnership with NCH - lead service: NCH
Eden Glade	area improvement	Prioritised 13 May 2014	£12,000			Contribution to consultation and feasibility study into the environmentally-friendly development of the Eden Glade site - lead service: TBC

Total Public Realm schemes\*\*

£67,000

### Bestwood Withdrawn schemes

Location	Type	Reason	Amount	Details

Total Decommitted\*\*\*

£0

2015-2016 LTP allocation

£78,000

LTP carried forward from 2013-2015

£0

2015 - 2016 Public Realm allocation

£46,850

Public Realm carried forward from 2013-2015	£32,182
<b>Total Available 2015 - 2016 ACF</b>	<b>£157,032</b>
<i>*Less LTP schemes</i>	- £62,747
<i>**Less Public Realm schemes</i>	- £67,000
<i>***Decommitted funds</i>	+ £0
<b>Remaining available balance</b>	<b>£27,285</b>
LTP element remaining	£15,253
Public Realm element remaining	£12,032